GOVERNMENT OF ANDHRA PRADESH A B S T R A C T

Municipal Administration and Urban Development Department - JNNURM - APSRTC, Hyderabad - Procurement of Buses for Urban Transport System under JNNURM Scheme 2013 - 485 buses, two depots and ITS sanctioned by GoI for 7 cities in Andhra Pradesh - Administrative sanction for an amount of Rs.178.33 crores - Administration Sanction - Accorded-orders - Issued.

MUNICIPAL ADMINISTRATION & URBAN DEVELOPMENT (UBS) DEPARTMENT

G.O.RT.No. 848,MA

Dated: 31.10.2014
Read the following:

- 1. G.O.Ms.No.394,MA (UBS) Dept., Dated 27-07-2006.
- 2. From VC&MD, APSRTC, Hyderabad, Lr.No. SP(25)/entral Projects/2013, Dated:16.10.2014.
- 3. From Managing Director, APUFIDC Lr.No.878/APSRTC/BUSES -TP/ 2014, Dated: 24.10.2014.

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ORDER:

The Managing Director, APUFIDC, Hyderabad vide reference 3rd read above, has submitted that the Government of India has issued guidelines for funding of buses for Urban Transport under transitional phase of JnNURM Scheme, 2013 and as per Para no 10 of the guidelines issued by the Government of India, the funding pattern among central, state and the Implementing agency (APSRTC) for the Bus Projects sanctioned under JNNURM scheme 2013 are as follows:

Category of cities	AP Cities falling under the Category	Bus Types	Centre	State	ULB /Para- statal
4 million +	Visakapattanam and Vijayawada	a) Standard buses - all sizes	50%	20%	30%
	, ,	b)Premium buses i.e. AC/ Low floor 400mm buses	50%	30%	20%
NER & Hill States	-	All types of buses	90%	10%	
All other cities	All other cities / towns	All types of buses	80%	20%	

2. The MD, APUFIDC has further submitted that as per the guidelines the GOI has sanctioned 485 buses, two depts. (Guntur and Kadapa) and ITS under transitional phase of JNNURM for 7 cities in A.P. namely Visakapattanam, Vijayawada, Tirupati, Guntur, Kadapa, Ananthapur, Chittoor for an amount of Rs.178.33 crores with the following funding pattern and requested the Government to accord administrative sanction accordingly.

(Rs in Crores)

SI. No.	City	Items Sanctioned	Project Cost	Gol Share	Go AP Share	APSRTC Share
1	Visakhapatnam	Buses – 105	45.80	22.90	10.74	12.16
		ITS	1.15	0.57	0.23	0.35
	Sub- total		46.95	23.47	10.97	12.51
2	Vijayawada	Buses - 90	39.25	19.63	9.18	10.44
		ITS	1.40	0.70	0.28	0.42
	Sub- total		40.65	20.33	9.46	10.86
3	Tirupathi	Buses -120	25.88	20.71	5.17	
		ITS	1.50	1.20	0.30	

	Sub-	- total	27.38	21.91	5.47	-
4	Guntur	Buses – 60	16.80	13.44	3.36	
		ITS + Depo	7.00	4.80	2.20	
	Sub- total		23.8	18.24	5.56	-
	Kadapa	Buses – 40	11.20	8.96	2.24	
5		ITS + Depo	7.00	4.80	2.20	
	Sub- total		18.2	13.76	4.44	-
6	Ananthapur	Buses – 40	11.20	8.96	2.24	
		ITS	1.00	0.80	0.20	
	Sub- total		12.20	9.76	2.44	-
	Chittoor	Buses – 30	8.40	6.72	1.68	
7		ITS	0.75	0.60	0.15	
	Sub- total		9.15	7.32	1.83	-
Grand -Total for 485buses +2 485buses +17S		178.33	114.79	40.17	23.37	

3. Government after careful examination of the proposal of APUFIDC, hereby accord **Administrative Sanction** for Procurement of 485 Buses, construction of two depots and provision of ITS sanctioned by GoI for 7 cities namely Visakapattanam, Vijayawada, Tirupati, Guntur, Kadapa, Ananthapur, Chittoor in A.P. under submission on Urban Infrastructure and Governance under JNNURM with the funding pattern among Central Government, State Government and APSRTC with a project cost of Rs.178.33 crores (Rupees One hundred and seventy-eight crores and thirty-three Lakhs only) are as follows:

(Rs.in crores)

SI. No.	City	Items Sanctioned	Project Cost	Gol Share	Go AP Share	APSRTC Share
	Visakhapatnam	Buses – 105	45.80	22.90	10.74	12.16
1		ITS	1.15	0.57	0.23	0.35
	Sub-	- total	46.95	23.47	10.97	12.51
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	Sub-	- total	40.65	20.33	9.46	10.86
	Tirupathi	Buses -120	25.88	20.71	5.17	
3		ITS	1.50	1.20	0.30	
	Sub- total		27.38	21.91	5.47	ı
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	Sub-	- total	18.2	13.76	4.44	-
	Ananthapur	Buses – 40	11.20	8.96	2.24	
6		ITS	1.00	0.80	0.20	
	Sub- total		12.20	9.76	2.44	-
	Chittoor	Buses – 30	8.40	6.72	1.68	
7		ITS	0.75	0.60	0.15	
	Sub- total		9.15	7.32	1.83	-
G	Grand -Total for 485buses +2 485buses +1TS		178.33	114.79	40.17	23.37

4. The Managing Director, APUFIDC, Hyderabad is requested to release the central share as 100 % Grant to APSRTC for implementation of the scheme.

- 5. The Vice Chairman & Managing Director, APSRTC., Hyderabad shall enter into a loan agreement (MoA) and complete the other formalities in the documents prescribed with the Managing Director, Andhra Pradesh Urban Finance Infrastructure Development Corporation Limited as per the guidelines issued by the Government of India.
- 6. The Vice Chairman & Managing Director, APSRTC, Hyderabad is directed to implement the concerned Urban Reform Agenda and submit Monthly Progress Reports to the Managing Director, Andhra Pradesh Urban Finance Infrastructure Development Corporation Limited, Hyderabad.
- 7. The Vice Chairman & Managing Director, APSRTC, Hyderabad shall submit the expenditure particulars and utilization certificates and Monthly Progress Reports to the Managing Director, Andhra Pradesh Urban Finance Infrastructure Development Corporation Limited, Hyderabad.
- 8. The Vice Chairman & Managing Director, APSRTC, Hyderabad and Managing Director, Andhra Pradesh Urban Finance Infrastructure Development Corporation Limited, Hyderabad shall take necessary action accordingly.

(BY ORDER IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

Dr.D.SAMBASIVA RAO
PRINCIPAL SECRETARY TO GOVERNMENT

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The Vice Chairman & Managing Director, APSRTC, Bus Bhavan, Musheerabad, Hyderabad 500020

The Managing Director, APUFIDC Ltd., A.P., Hyderabad.

Copy to:

The P.S. to M(MA&UD)

The P.S. to Principal Secretary to Government, MA & UD Department.

SF/SC

//FORWARDED BY ORDER//

ASSISTANT DIRECTOR